

AGENDA
WORCESTER COUNTY COMMISSIONERS

Worcester County Government Center, Room 1101, One West Market Street, Snow Hill, Maryland 21863

Fiscal Year 2027 Budget Meetings

The public is invited to view this meeting live online at – <https://worcestercountymd.swagit.com/live>

Budget Work Session; Tuesday, April 14, 2026

- 9:00am- Call to Order
- Meet with Departments - FY2027 Budget Requests
- 9:05am Circuit Court, Judge Shockley..... 1002
- Board of Education 1505
- Fire Marshal & Fire Training Center, Matt Owens 1104/1105.197
- Public Works Admin/Fleet, Dallas Baker/Jana Potvin 1203
- Roads, Dallas Baker/Kevin Lynch 1202
- Maintenance, Dallas Baker/Mike Hutchinson 1201
- Mosquito Control, Dallas Baker/Mike Hutchinson 1302
- Homeowners Convenience, Quinn Dittrich/Dallas Baker 1205
- Recycle, Quinn Dittrich/Dallas Baker 1206
- Solid Waste, Quinn Dittrich/Dallas Baker 680
- Water Wastewater, Quinn Dittrich/Dallas Baker 5XX
- Library, Jennifer Ranck 1603

12-1pm **Lunch**

- Volunteer Fire & Ambulance, Fire Chief & EMS..... 1105
- Treasurer’s Office, Ondrea Starzhevskiy 1005
- Debt Service, Ondrea Starzhevskiy 1975
- DRP, Jennifer Keener 1008
- Jail, Tim Mulligan..... 1103
- Recreation, Kelly Rados 1601
- Parks/Boat Landings, Kelly Rados/Jacob Stephens..... 1602/1204
- Human Resources, Stacey Norton..... 1007
- Economic Development, Melanie Pursel..... 1801
- Tourism, Melanie Pursel..... 1803
- Environmental Programs, Bob Mitchell..... 1010
- IT & IT/MIS Other General Govt, Brian Jones1011/1090.020/1090.025
- Emergency Services, Chris Shaffer/James Hamilton 1102
- Other Social Services (non-profit book), Weston Young/Kim Reynolds (if time allows) 1402
- Other Recreation & Culture (non-profit book), Weston Young/Kim Reynolds (if time) 1604

4:00pm- **Adjourn**

AGENDAS ARE SUBJECT TO CHANGE BASED ON TIME ALLOWED

Hearing Assistance Units Available – see County Administration.
Please be thoughtful and considerate of others.
Turn off your cell phones & pagers during the meeting!