

AGENDA

WORCESTER COUNTY COMMISSIONERS

Worcester County Government Center, Room 1101, One West Market Street, Snow Hill, Maryland 21863

Budget Work Session

The public is invited to view this meeting live online at – <https://worcestercountymd.swagit.com/live>

May 13, 2025

9:00 AM -Budget Work Session

- Enterprise Funds FY26 Budget
 1. Budget Summary – Solid Waste
 2. Capital Requests – Solid Waste
 3. Additional Requests & Information – Water Wastewater
 4. Budget Summary - Water Wastewater
 5. Budgets by Service Areas
 6. Capital Requests - Water Wastewater
- General Fund FY26 Budget
 1. Budget Summary
 2. Additional Requests and Information
 3. Revenue
 4. Expenditures by Department
 5. Capital Request
 6. Personnel Request

11:00 AM- Vote to Meet in Closed Session

- Closed Session: Discussion regarding individual personnel matters for FY26 Budget

12:00 PM - Recess Budget Work Session for Lunch

1:00 - Reconvene in Budget Work Session - General Discussion on FY26 Requested Budget

Questions from the Press; County Commissioner's remarks

4:00 PM -Adjourn

Reconvene in Budget Work Session on Tuesday, May 20, 2025 at 1:00 pm

AGENDAS ARE SUBJECT TO CHANGE UNTIL THE TIME OF CONVENING

Hearing Assistance Units Available – see County Administration

Please be thoughtful and considerate of others.

Turn off your cell phones & pagers during the meeting!