

AGENDA

WORCESTER COUNTY COMMISSIONERS

Worcester County Government Center, Room 1101, One West Market Street, Snow Hill, Maryland 21863

Fiscal Year 2026 Budget Meetings

The public is invited to view this meeting live online at – <https://worcestercountymd.swagit.com/live>

Budget Work Session; Tuesday, April 8, 2025

- 9:00am- Call to Order
Meet with Departments -FY2026 Budget Requests
- 9:05am Board of Education, Superintendent Taylor 1505
Sheriff, Matt Crisafulli 1101
Fire Marshal & Fire Training Center, Matt Owens 1104/1105.197
Emergency Services, Matt Owens/James Hamilton 1102
States Attorney, Kris Heiser 1004
IT & IT/MIS Other General Govt, Brian Jones 1011/1090.020/1090.025
Recreation, Kelly Rados..... 1601
Parks/Boat Landings, Kelly Rados/Jacob Stephens 1602/1204
Human Resources, Stacey Norton 1007
Treasurer's Office, Phil Thompson/Jessica Wilson 1005
Debt Service, Phil Thompson/Jessica Wilson 1975
Library, Jennifer Ranck..... 1603
- 12-1pm **Lunch**
- Volunteer Fire & Ambulance, Chief Bowers 1105
DRP, Jennifer Keener 1008
Jail, Tim Mulligan 1103
Extension Office, Thomas Hutson 1701
County Administration, Weston Young/Kim Reynolds 1001
Orphans Court, Weston Young/Kim Reynolds 1003
Other General Government, Weston Young/Kim Reynolds 1090
Wor-Wic Community College, Weston Young/Kim Reynolds 1502
Natural Resources, Weston Young/Kim Reynolds 1702
Taxes Shared w/Towns, Weston Young/Kim Reynolds..... 1901
Grants to Towns, Weston Young/Kim Reynolds 1902
Interfund, Weston Young/Kim Reynolds 1985
Social Services Groups (non-profit book), Weston Young/Kim Reynolds 1402
Recreation & Culture (non-profit book), Weston Young/Kim Reynolds 1604
- 4:00pm- **Adjourn**

AGENDAS ARE SUBJECT TO CHANGE BASED ON TIME ALLOWED

Hearing Assistance Units Available – see County Administration.

Please be thoughtful and considerate of others.

Turn off your cell phones & pagers during the meeting!